

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada  
Ejecucion del Presupuesto (Grupos Dinamicos)  
Expresado en Dólares

Entidad Institucional = 159, Unidad Ejecutora <> 0, Fuente De Financiamiento <> 998

- Proyecto -

DEL MES DE ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 1  
FECHA : 29/12/2023  
HORA : 11:51.19  
REPORTE : R00804768.rdlc

EJERCICIO: 2,023

| DESCRIPCION |                                                                                                                  | ASIGNADO       | MODIFICADO     | CODIFICADO     | MONTO<br>CERTIFICADO | COMPROMETIDO   | DEVENGADO      | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------|------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------------|----------------|----------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 01 00 000   | SIN PROYECTO                                                                                                     | 9,017,717.83   | 634,391.65     | 9,652,109.48   | 47,580.54            | 9,604,528.94   | 9,033,527.20   | 8,254,518.02  | 0.00                     | 618,582.28            | 779,009.18         | 93.59     |
| 01 00 001   | PROYECTO DE GESTION DEL SUBSISTEMA DE EMPLEO EN EL SERVICIO PUBLICO                                              | 0.00           | 139,092.50     | 139,092.50     | 0.00                 | 139,092.50     | 139,092.50     | 139,092.50    | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 55 00 000   | SIN PROYECTO                                                                                                     | 57,839,515.20  | 5,426,915.32   | 63,266,430.52  | 566,808.80           | 62,699,621.72  | 61,507,448.03  | 56,487,743.87 | 0.00                     | 1,758,982.49          | 5,019,704.16       | 97.22     |
| 55 00 001   | SISTEMA NACIONAL DE NIVELACION Y ADMISION                                                                        | 0.00           | 813.75         | 813.75         | 0.00                 | 813.75         | 813.75         | 813.75        | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 55 00 004   | RECONVERSION DE LA EDUCACION TECNICA Y TECNOLOGICA SUPRERIOR PUBLICA DEL ECUADOR                                 | 30,380,695.71  | -13,040,616.92 | 17,340,078.79  | 264,147.80           | 16,978,949.81  | 14,254,190.26  | 10,100,397.55 | 96,981.18                | 3,085,888.53          | 4,153,792.71       | 82.20     |
| 55 00 008   | SISTEMA ECUATORIANO DE ACCESO A LA EDUCACION SUPERIOR                                                            | 309,221.81     | 496,187.88     | 805,409.69     | 0.00                 | 784,082.36     | 733,384.22     | 288,701.91    | 21,327.33                | 72,025.47             | 444,682.31         | 91.06     |
| 55 00 009   | FORTALECIMIENTO DE LAS ECONOMIAS COMUNITARIAS EN LOS TERRITORIOS DE LOS PUEBLOS Y NACIONALIDADES INDIGENAS AFROE | 0.00           | 0.00           | 0.00           | 0.00                 | 0.00           | 0.00           | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 56 00 000   | SIN PROYECTO                                                                                                     | 3,789,909.19   | 6,773,016.75   | 10,562,925.94  | 21,385.39            | 10,541,540.55  | 10,532,390.09  | 4,078,746.51  | 0.00                     | 30,535.85             | 6,453,643.58       | 99.71     |
| 56 00 001   | FORTALECIMIENTO DEL CONOCIMIENTO Y TALENTO HUMANO                                                                | 324,025.00     | 5,613,259.26   | 5,937,284.26   | 0.00                 | 5,909,402.71   | 5,909,402.71   | 5,552,637.18  | 27,881.55                | 27,881.55             | 356,765.53         | 99.53     |
| 56 00 003   | FORMACION CAPACITACION Y CERTIFICACION DEL TALENTO HUMANO EN SALUD                                               | 0.00           | 534,412.07     | 534,412.07     | 0.00                 | 534,412.07     | 534,412.07     | 528,573.50    | 0.00                     | 0.00                  | 5,838.57           | 100.00    |
| 56 00 004   | PROYECTO DE OPORTUNIDADES PARA EL DESARROLLO Y FORTALECIMIENTO DEL TALENTO HUMANO                                | 22,607,917.21  | -10,752,354.43 | 11,855,562.78  | 0.00                 | 11,809,857.31  | 11,809,857.31  | 7,342,822.72  | 45,705.47                | 45,705.47             | 4,467,034.59       | 99.61     |
| 56 00 005   | FORMACION DEL TALENTO HUMANO EN SALUD                                                                            | 0.00           | 7,351,659.72   | 7,351,659.72   | 0.00                 | 7,338,951.42   | 7,338,951.42   | 0.00          | 12,708.30                | 12,708.30             | 7,338,951.42       | 99.83     |
| 86 00 000   | SIN PROYECTO                                                                                                     | 929,625.22     | 551,874.33     | 1,481,499.55   | 0.00                 | 1,481,499.55   | 1,481,499.52   | 1,395,898.45  | 0.00                     | 0.03                  | 85,601.07          | 100.00    |
| 86 00 003   | PROYECTO DE INVERSION PARA EL DESARROLLO DE ACTIVIDADES DE CIENCIATECNOLOGIA E INNOVACION                        | 1,571,626.00   | -495,212.85    | 1,076,413.15   | 0.00                 | 1,065,674.88   | 1,065,674.88   | 1,060,436.83  | 10,738.27                | 10,738.27             | 5,238.05           | 99.00     |
| TOTAL :     |                                                                                                                  | 126,770,253.17 | 3,233,439.03   | 130,003,692.20 | 899,922.53           | 128,888,427.57 | 124,340,643.96 | 95,230,382.79 | 215,342.10               | 5,663,048.24          | 29,110,261.17      | 95.64     |