

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada  
Ejecucion del Presupuesto (Grupos Dinamicos)  
Expresado en Dólares

Entidad Institucional = 159, Unidad Ejecutora <> 0, Fuente De Financiamiento <> 998  
- Proyecto -  
DEL MES DE ENERO AL MES DE AGOSTO

PAGINA : 1 DE 1  
FECHA : 04/09/2023  
HORA : 10:49.54  
REPORTE : R00804768.rdlc

EJERCICIO: 2,023

| DESCRIPCION |                                                                                           | ASIGNADO       | MODIFICADO    | CODIFICADO     | MONTO<br>CERTIFICADO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------|-------------------------------------------------------------------------------------------|----------------|---------------|----------------|----------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 01 00 000   | SIN PROYECTO                                                                              | 9,017,717.83   | 989,067.02    | 10,006,784.85  | 846,483.71           | 6,253,410.77  | 5,682,066.05  | 5,646,853.09  | 2,906,890.37             | 4,324,718.80          | 35,212.96          | 56.78     |
| 01 00 001   | PROYECTO DE GESTION DEL SUBSISTEMA DE EMPLEO EN EL SERVICIO PUBLICO                       | 0.00           | 139,092.50    | 139,092.50     | 0.00                 | 139,092.50    | 139,092.50    | 139,092.50    | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 55 00 000   | SIN PROYECTO                                                                              | 57,839,515.20  | 6,070,763.52  | 63,910,278.72  | 1,402,094.14         | 40,978,797.57 | 39,082,150.65 | 38,689,483.39 | 21,529,387.01            | 24,828,128.07         | 392,667.26         | 61.15     |
| 55 00 001   | SISTEMA NACIONAL DE NIVELACION Y ADMISION                                                 | 0.00           | 813.75        | 813.75         | 0.00                 | 813.75        | 813.75        | 813.75        | 0.00                     | 0.00                  | 0.00               | 100.00    |
| 55 00 004   | RECONVERSION DE LA EDUCACION TECNICA Y TECNOLÓGICA SUPRERIOR PUBLICA DEL ECUADOR          | 30,380,695.71  | -227,183.93   | 30,153,511.78  | 1,798,906.48         | 14,835,225.78 | 6,406,351.42  | 5,317,680.94  | 13,519,379.52            | 23,747,160.36         | 1,088,670.48       | 21.25     |
| 55 00 008   | SISTEMA ECUATORIANO DE ACCESO A LA EDUCACION SUPERIOR                                     | 309,221.81     | 618,134.93    | 927,356.74     | 0.00                 | 497,217.75    | 197,202.47    | 196,958.39    | 430,138.99               | 730,154.27            | 244.08             | 21.27     |
| 56 00 000   | SIN PROYECTO                                                                              | 3,789,909.19   | 7,266,678.68  | 11,056,587.87  | 6,506,827.87         | 2,892,893.78  | 2,877,351.75  | 2,854,622.39  | 1,656,866.22             | 8,179,236.12          | 22,729.36          | 26.02     |
| 56 00 001   | FORTALECIMIENTO DEL CONOCIMIENTO Y TALENTO HUMANO                                         | 324,025.00     | 4,520,552.41  | 4,844,577.41   | 0.00                 | 4,642,594.05  | 4,642,594.05  | 4,624,795.92  | 201,983.36               | 201,983.36            | 17,798.13          | 95.83     |
| 56 00 003   | FORMACION CAPACITACION Y CERTIFICACION DEL TALENTO HUMANO EN SALUD                        | 0.00           | 543,766.77    | 543,766.77     | 0.00                 | 490,431.99    | 490,431.99    | 490,431.99    | 53,334.78                | 53,334.78             | 0.00               | 90.19     |
| 56 00 004   | PROYECTO DE OPORTUNIDADES PARA EL DESARROLLO Y FORTALECIMIENTO DEL TALENTO HUMANO         | 22,607,917.21  | -5,071,650.89 | 17,536,266.32  | 0.00                 | 2,491,675.83  | 2,491,675.83  | 2,483,597.66  | 15,044,590.49            | 15,044,590.49         | 8,078.17           | 14.21     |
| 56 00 005   | FORMACION DEL TALENTO HUMANO EN SALUD                                                     | 0.00           | 9,828,239.54  | 9,828,239.54   | 0.00                 | 0.00          | 0.00          | 0.00          | 9,828,239.54             | 9,828,239.54          | 0.00               | 0.00      |
| 86 00 000   | SIN PROYECTO                                                                              | 929,625.22     | 775,254.53    | 1,704,879.75   | 178,402.85           | 1,016,618.55  | 1,016,618.55  | 1,014,662.38  | 509,858.35               | 688,261.20            | 1,956.17           | 59.63     |
| 86 00 003   | PROYECTO DE INVERSION PARA EL DESARROLLO DE ACTIVIDADES DE CIENCIATECNOLOGIA E INNOVACION | 1,571,626.00   | -358,667.57   | 1,212,958.43   | 0.00                 | 1,061,126.85  | 1,054,225.31  | 1,054,225.31  | 151,831.58               | 158,733.12            | 0.00               | 86.91     |
| TOTAL :     |                                                                                           | 126.770.253.17 | 25.094.861.26 | 151.865.114.43 | 10.732.715.05        | 75.299.899.17 | 64.080.574.32 | 62.513.217.71 | 65.832.500.21            | 87.784.540.11         | 1.567.356.61       | 42.20     |