

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada  
Ejecucion del Presupuesto (Grupos Dinamicos)  
Expresado en Dólares

Entidad Institucional = 159, Unidad Ejecutora <> 0, Fuente De Financiamiento <> 998

- Proyecto -

DEL MES DE ENERO AL MES DE AGOSTO

PAGINA : 1 DE 1  
FECHA : 02/09/2022  
HORA : 11:24.38  
REPORTE : R00804768.rdlc

EJERCICIO: 2,022

| DESCRIPCION |                                                                                    | ASIGNADO              | MODIFICADO          | CODIFICADO            | MONTO<br>CERTIFICADO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------|------------------------------------------------------------------------------------|-----------------------|---------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 01 00 000   | SIN PROYECTO                                                                       | 8,905,318.00          | 1,059,789.73        | 9,965,107.73          | 1,199,323.97         | 5,388,073.70         | 5,171,171.99         | 5,140,548.53         | 3,377,710.06             | 4,793,935.74          | 30,623.46          | 51.89        |
| 01 00 001   | PROGRAMA DE REFORMA INSTITUCIONAL DE LA GESTION PUBLICA                            | 0.00                  | 108,632.50          | 108,632.50            | 0.00                 | 108,632.50           | 108,632.50           | 108,632.50           | 0.00                     | 0.00                  | 0.00               | 100.00       |
| 55 00 000   | SIN PROYECTO                                                                       | 58,471,581.00         | 1,475,214.83        | 59,946,795.83         | 788,416.26           | 36,877,107.64        | 36,609,847.37        | 36,569,375.38        | 22,281,271.93            | 23,336,948.46         | 40,471.99          | 61.07        |
| 55 00 001   | SISTEMA NACIONAL DE NIVELACION Y ADMISION                                          | 1,254,818.97          | 2,643.19            | 1,257,462.16          | 19,207.59            | 1,756.41             | 1,756.41             | 1,756.41             | 1,236,498.16             | 1,255,705.75          | 0.00               | 0.14         |
| 55 00 004   | RECONVERSION DE LA EDUCACION TECNICA Y TECNOLÓGICA SUPRERIOR PUBLICA DEL ECUADOR   | 30,432,090.72         | -187,045.18         | 30,245,045.54         | 1,398,569.67         | 17,923,177.60        | 3,453,997.82         | 3,415,910.41         | 10,923,298.27            | 26,791,047.72         | 38,087.41          | 11.42        |
| 55 00 005   | AMPLIACION DE LA OFERTA DE CARRERAS Y PROGRAMAS PUBLICOS CON CALIDAD Y PERTINENCIA | 286,504.08            | 402,808.32          | 689,312.40            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 689,312.40               | 689,312.40            | 0.00               | 0.00         |
| 55 00 007   | CREACION DE LA UNIVERSIDAD DE SANTO DOMINGO DE LOS TSACHILAS - USDT                | 622,752.13            | -212,566.22         | 410,185.91            | 344,114.91           | 16,520.64            | 16,520.64            | 16,520.64            | 49,550.36                | 393,665.27            | 0.00               | 4.03         |
| 55 00 008   | SISTEMA ECUATORIANO DE ACCESO A LA EDUCACION SUPERIOR                              | 832,172.05            | 312,593.47          | 1,144,765.52          | 214,678.73           | 651,671.14           | 326,903.14           | 326,903.14           | 278,415.65               | 817,862.38            | 0.00               | 28.56        |
| 56 00 000   | SIN PROYECTO                                                                       | 3,892,830.83          | 306,724.87          | 4,199,555.70          | 63,108.12            | 3,130,302.16         | 3,030,735.31         | 2,999,581.31         | 1,006,145.42             | 1,168,820.39          | 31,154.00          | 72.17        |
| 56 00 001   | FORTALECIMIENTO DEL CONOCIMIENTO Y TALENTO HUMANO                                  | 30,743,607.64         | -4,348,208.63       | 26,395,399.01         | 0.00                 | 11,466,645.74        | 11,466,645.74        | 11,179,009.35        | 14,928,753.27            | 14,928,753.27         | 287,636.39         | 43.44        |
| 56 00 003   | FORMACION CAPACITACION Y CERTIFICACION DEL TALENTO HUMANO EN SALUD                 | 0.00                  | 1,407,530.75        | 1,407,530.75          | 782.00               | 1,182,052.14         | 1,182,052.14         | 1,182,052.14         | 224,696.61               | 225,478.61            | 0.00               | 83.98        |
| 56 00 004   | PROYECTO DE OPORTUNIDADES PARA EL DESARROLLO Y FORTALECIMIENTO DEL TALENTO HUMANO  | 16,670,341.18         | -1,477,715.30       | 15,192,625.88         | 0.00                 | 71,910.74            | 71,910.74            | 71,910.74            | 15,120,715.14            | 15,120,715.14         | 0.00               | 0.47         |
| 86 00 000   | SIN PROYECTO                                                                       | 965,252.00            | 3,262,760.90        | 4,228,012.90          | 1,488,044.72         | 886,453.42           | 883,544.27           | 876,870.56           | 1,853,514.76             | 3,344,468.63          | 6,673.71           | 20.90        |
| TOTAL :     |                                                                                    | <b>153,077,268.60</b> | <b>2,113,163.23</b> | <b>155,190,431.83</b> | <b>5,516,245.97</b>  | <b>77,704,303.83</b> | <b>62,323,718.07</b> | <b>61,889,071.11</b> | <b>71,969,882.03</b>     | <b>92,866,713.76</b>  | <b>434,646.96</b>  | <b>40.16</b> |